

Department Funding Summary - Capital Budget (1167)

Department of Administration

Fund Source	Final Supp (4384)	Final HB205 (4383)
1004 Gen Fund	0	8,350,000
Unrestricted General (UGF) Total:	0	8,350,000
Designated General (DGF) Total:	0	0
Other Total:	0	0
Federal Total:	0	0
Department Total:	0	8,350,000

Department Funding Summary - Capital Budget (1167)

Department of Commerce, Community, and Economic Development

Fund Source	Final Supp (4384)	Final HB205 (4383)
1002 Fed Rcpts	35,856,000	18,500,000
1003 G/F Match	0	60,000
1004 Gen Fund	0	6,428,000
1005 GF/Prgm	0	650,000
1063 NPR Fund	6,670,177	11,300,000
1169 PCE Endow	0	0
Unrestricted General (UGF) Total:	0	6,488,000
Designated General (DGF) Total:	0	650,000
Other Total:	0	0
Federal Total:	42,526,177	29,800,000
Department Total:	42,526,177	36,938,000

Department Funding Summary - Capital Budget (1167)

Department of Environmental Conservation

Fund Source	Final Supp (4384)	Final HB205 (4383)
1002 Fed Rcpts	0	52,250,000
1003 G/F Match	0	12,080,000
1108 Stat Desig	0	500,000
Unrestricted General (UGF) Total:	0	12,080,000
Designated General (DGF) Total:	0	0
Other Total:	0	500,000
Federal Total:	0	52,250,000
Department Total:	0	64,830,000

Department Funding Summary - Capital Budget (1167)

Office of the Governor

<u>Fund Source</u>	<u>Final Supp (4384)</u>	<u>Final HB205 (4383)</u>
1004 Gen Fund	1,500,000	95,000
1185 ElectionFd	3,700,000	0
Unrestricted General (UGF) Total:	1,500,000	95,000
Designated General (DGF) Total:	0	0
Other Total:	3,700,000	0
Federal Total:	0	0
Department Total:	5,200,000	95,000

Department Funding Summary - Capital Budget (1167)

Department of Health and Social Services

<u>Fund Source</u>	<u>Final Supp (4384)</u>	<u>Final HB205 (4383)</u>
1003 G/F Match	0	500,000
1037 GF/MH	0	1,800,000
1092 MHTAAR	0	850,000
1197 AK Cap Inc	0	3,699,264
Unrestricted General (UGF) Total:	0	2,300,000
Designated General (DGF) Total:	0	3,699,264
Other Total:	0	850,000
Federal Total:	0	0
Department Total:	0	6,849,264

Department Funding Summary - Capital Budget (1167)

Department of Labor and Workforce Development

Fund Source	Final Supp (4384)	Final HB205 (4383)
1004 Gen Fund	0	447,396
1237 VocSmBus	0	185,000
Unrestricted General (UGF) Total:	0	447,396
Designated General (DGF) Total:	0	185,000
Other Total:	0	0
Federal Total:	0	0
Department Total:	0	632,396

Department Funding Summary - Capital Budget (1167)

Department of Military and Veterans Affairs

Fund Source	Final Supp (4384)	Final HB205 (4383)
1002 Fed Rcpts	450,000	5,300,000
1003 G/F Match	0	800,000
1004 Gen Fund	24,450,000	520,500
1197 AK Cap Inc	0	4,479,500
Unrestricted General (UGF) Total:	24,450,000	1,320,500
Designated General (DGF) Total:	0	4,479,500
Other Total:	0	0
Federal Total:	450,000	5,300,000
Department Total:	24,900,000	11,100,000

Department Funding Summary - Capital Budget (1167)

Department of Natural Resources

Fund Source	Final Supp (4384)	Final HB205 (4383)
1002 Fed Rcpts	0	4,700,000
1004 Gen Fund	0	5,000,000
1005 GF/Prgm	0	100,000
1195 SnoMachReg	0	250,000
Unrestricted General (UGF) Total:	0	5,000,000
Designated General (DGF) Total:	0	350,000
Other Total:	0	0
Federal Total:	0	4,700,000
Department Total:	0	10,050,000

Department Funding Summary - Capital Budget (1167)

Department of Public Safety

Fund Source	Final Supp (4384)	Final HB205 (4383)
1004 Gen Fund	898,400	0
Unrestricted General (UGF) Total:	898,400	0
Designated General (DGF) Total:	0	0
Other Total:	0	0
Federal Total:	0	0
Department Total:	898,400	0

Department Funding Summary - Capital Budget (1167)

Department of Revenue

Fund Source	Final Supp (4384)	Final HB205 (4383)
1001 CBR Fund	-14,450,000	0
1002 Fed Rcpts	0	15,250,000
1037 GF/MH	0	850,000
1092 MHTAAR	0	1,250,000
1108 Stat Desig	0	500,000
1139 AHFC Div	14,450,000	17,450,000
Unrestricted General (UGF) Total:	0	18,300,000
Designated General (DGF) Total:	0	0
Other Total:	0	1,750,000
Federal Total:	0	15,250,000
Department Total:	0	35,300,000

Department Funding Summary - Capital Budget (1167)

Department of Transportation/Public Facilities

Fund Source	Final Supp (4384)	Final HB205 (4383)
1001 CBR Fund	-12,024,700	0
1002 Fed Rcpts	0	875,975,200
1003 G/F Match	0	49,094,339
1004 Gen Fund	3,000,000	37,716
1005 GF/Prgm	0	1,500,000
1026 Hwy Capitl	3,155,000	15,000,000
1027 Int Airprt	0	24,000,000
1037 GF/MH	0	1,000,000
1076 Marine Hwy	5,000,000	15,000,000
1082 Vessel Rep	2,800,000	0
1092 MHTAAR	0	300,000
1108 Stat Desig	0	10,000,000
1112 IntAptCons	0	2,700,000
1139 AHFC Div	12,024,700	8,400,000
1209 Capstone	1,946,600	0
Unrestricted General (UGF) Total:	3,000,000	58,532,055
Designated General (DGF) Total:	9,746,600	16,500,000
Other Total:	3,155,000	52,000,000
Federal Total:	0	875,975,200
Department Total:	15,901,600	1,003,007,255

Department Funding Summary - Capital Budget (1167)

Legislature

Fund Source	Final Supp (4384)	Final HB205 (4383)
1004 Gen Fund	3,340,000	0
Unrestricted General (UGF) Total:	3,340,000	0
Designated General (DGF) Total:	0	0
Other Total:	0	0
Federal Total:	0	0
Department Total:	3,340,000	0